

# Dear Friends,

This year's Annual Report reflects CHC's year in pictures. It's a tribute to the skill and dedication of our staff in New York and Florida. I'm immensely proud of their work and pleased to put them center stage. Every day they make possibilities become realities for CHC families.

Over the past year, CHC clinicians addressed the diverse health needs of more than 10,000 people affected by hearing loss, deafness and listening challenges. Total client visits with our audiologists, speech-language pathologists, education specialists, psychotherapists and social workers exceeded 25,000. The expertise and compassion of CHC staff was surpassed only by their commitment to ensuring each person with hearing loss has the opportunity to achieve his or her potential.

In CHC's 106th year, we continued to grow and offer new clinical services to better meet the needs of the community we serve. We expanded emotional health and wellness offerings for children and increased hearing health care outreach to seniors. With support from individuals, foundations and corporations, we were able to fulfill our mission while providing care to all those who sought our services. Importantly, we remain judicious in how we allocate resources. Last year, 82% of

With the continued support of our donors and the unwavering dedication of our staff, expect CHC to positively impact even more lives in the upcoming year, in ways that redefine the hearing health industry.

Thank you for being part of the

CHC community.

President, Board of Directors



Barry Felder, President, Board of Directors

# Mission

The Center for Hearing and Communication provides lifeaffirming hearing health care to over 20,000 annually. We are committed to improving the quality of life for children and adults with all degrees of hearing loss and listening and auditory challenges.



































# 30th Annual Comedy Night

Honoree, George Oberlander Jr., with Co-Benefit Committee member, Missy Kvitko, contributed to a memorable evening of fundraising and classic comedy, April 12, 2016, at Carolines On Broadway.

CHC's evening of stand-up comedy made accessible to people with hearing loss.







# **Private Sector Donations**

The Center for Hearing and Communication is deeply grateful for diverse support of agency operations, programs, services, and events in 2016.

We salute the following supporters:

## \$100,000-\$999,000

H & F Baker Foundation The Theodore H. Barth Foundation, Inc. Mr. William Funk Estate of Dolores R. Beebe Eleanor Schwartz Charitable Foundation The Virginia and Warren Schwerin Foundation, Inc.

## \$50,000-\$99,999

The Achelis and Bodman Foundations The Einhorn Family Foundation The George Link, Jr. Foundation, Inc. Marguerite Smyth Revocable Trust Van Amerigen Foundation, Inc.

## \$25,000-\$49,999

Dr. Heather J. Bogdanoff Baker and Dr. Felix J. Baker Chervenak-Nunnalle Foundation The Durst Family Foundation Laurie Kayden Foundation Marble Fund, Inc. Henry Nias Foundation, Inc. The Umberto Romano and Clorinda Romano Foundation, Inc. The Edith Glick Shoolman Children's Foundation Mr. and Mrs. Charles H. Winkler

# \$5,000-\$24,999

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Dr. and Mrs. Harvey M. Cohen Mr. Jeffrey M. Cohen and Dr. Shari E. Brasner Filomen M. D'Agostino Foundation Corp. Mr. and Mrs. Michael Deluga Theodore Eckert Foundation The Lester M. & Sally Entin Foundation Estate of Donald A. Klick Mr. and Mrs. Barry G. Felder Ms. Melissa B. Felder Fan Fox & Leslie R. Samuels Foundation, Inc.

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The Marc Haas Foundation

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The Charles A. Mastronardi Foundation

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Mr. and Mrs. Frank M. Walsh Mr. and Mrs. Thomas and Anne Worcester Richard A. Zappala Family Foundation

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Morgan Stanley Foundation

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Mr. and Mrs. Joseph H. Packin

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# \$500-\$999

Mr. Richard Acoury Joseph and Beulah Adasko Philanthropic Fund Mr. and Mrs. Robert J. Anello APW Sports, Ltd. Mr. and Mrs. Gabriel L. Boyar Ms. Susan G. Braden Mr. and Mrs. Jeff Brightfield Ms. Cindy L. Brody Frank Brosens and

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Ms. Bernice Wollman

Mr. Justin Zambuto

Dr. Gerardo Carlos Zapata

Ms. Jodi Zotkow

# **Public Sector Donations**

The Center for Hearing and Communication is proud of its working relationships with the following agencies:

## **New York**

Department of Health, Orange County
Department of Health, Rockland County
Department of Health, Westchester County
New York City Department of Education
New York City Department of Health and Mental Hygiene
New York State Department of Health
New York State Department of Education
New York State Office of Mental Health
United Way of New York City

## Florida

Broward County - Health and Human Services Community Foundation of Broward County Children's Services Council of Broward County United Way of Broward County Florida Telecommunications Relay, Inc.

#### Licensed

State of New York Department of Health, as an out-of-hospital health facility.
State of New York Office of Mental Health, as an outpatient clinic treatment program.
Florida Department of Children and Families

# **Member Agency**

Council of Senior Center and Services United Way United Way of Broward County, Florida

# **Services**

#### **NEW YORK SERVICES**

# Shelley and Steven Einhorn Audiology and Communication Centers

## Audiology

Pediatric and Adult
Hearing Evaluation
Pediatric and Adult Hearing Aid
Consultation & Evaluation
Auditory Brainstem Response
(ABR) Evaluation
Cortical Auditory Evoked
Potential (CAEP) Testing
Mobile Hearing Test Unit
FM Systems Evaluation
Listening Studio
Tinnitus and Hyperacusis Center
Free Hearing Screening
Auditory Processing Disorder
(APD) Evaluation

## Communication

Speech-Language and Functional
Listening Assessment
Auditory-Based SpeechLanguage Therapy
Pediatric and Adult Cochlear
Implant Evaluation & Therapy
Parent Counseling and
Support Groups
Psycho-Educational Evaluation
Educational Support
Speechreading and Auditory
Therapy for Adults
Speech and Language Therapy
for Adults
English as a Second Language

## **Auditory Processing Disorders**

Consultation
Speech, Language and
Listening Evaluation
Individual and Group Therapy
Educational Support

# Berelson Hearing Technology Center

Hearing Aid and FM Dispensing
Hearing Aid and FM Sales & Repair
Pediatric Hearing Aid Services
Assistive Device Consultation
Custom Hearing Protection
Custom Music Enhancers
Custom Farmolds

## Baker Family Emotional Health and Wellness Center

Individual, Couple, Family and
Group Psychotherapy
Adult and Children's
Psychiatric Evaluation
Medication Consultation
and Maintenance
Psychological and Educational
Evaluations
Crisis Intervention
Parent Counseling and Support
Information, Referral and Advocacy

# Center for Hearing and Aging

Communicate with
Success Program
Mobile Hearing Services
Public Education and
Community Outreach
Golden Agers Group

# **Community Outreach**

Mobile Hearing Test Unit
Project PATH (Preschool Access
to Hearing)
Center for Hearing and Aging
Kellogg Family Resource Center
Hear Me Out – Young
Professionals Group

# Marjorie Carr Adams Center for Information on Hearing & Deafness

Educational Workshops and School-Age Programming Adolescent Workshop Parent U

#### FLORIDA SERVICES

## **Audiology**

Pediatric and Adult
Hearing Evaluation
Pediatric and Adult Hearing Aid
Consultation & Evaluation
FM Systems Evaluation
Free Hearing Screening

# **Hearing Technology**

Hearing Aid and FM Dispensing
Hearing Aid and FM Sales & Repair
Pediatric Hearing Aid Services
Assistive Device Consultation
Custom Hearing Protection
Custom Earmolds

## **Emotional Health and Wellness**

Individual, Couple, Family and
Group Psychotherapy
Psychological Evaluation
Crisis Intervention
Information, Referral and Advocacy
Support Groups

#### Education

Year-round Educational/Vocational
Programs (elementary, middle
and high school students)
American Sign Language (ASL)
Instruction

## **Community Outreach**

Florida Telecommunications Relay, Inc. H.E.A.R. for Seniors of Broward County Aging with HIV/AIDS/STIs

# **Statement of Activities**

Center for Hearing and Communication Year Ended June 30, 2016

## **REVENUE:**

FEE FOR SERVICE:	
Patient Service Revenue	971,799
Hearing Aid Sales	709,394
TOTAL FEE FOR SERVICE	1,681,193
Government Grants and Contracts	1,295,221
Foundation and Corporate Grants	1,125,347
Contributions - Operational Support	535,064
Special Events Income	588,265
TOTAL PUBLIC SUPPORT	3,543,897
Investment Income	88,732
Realized and Unrealized Gain on Investments	(25,926)
Other Income	4,723
TOTAL REVENUE	5,292,619
EXPENSES:	
Program Services	4,449,935
Management and General	496,885
Fundraising	447,059
Total Expenses	5,393,879
Total Net Change in Assets	(101,260)
Net Assets, beginning of year	5,332,997
Net Assets, end of year	5,231,737

# **Board of Directors**

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# **Honorary Directors**

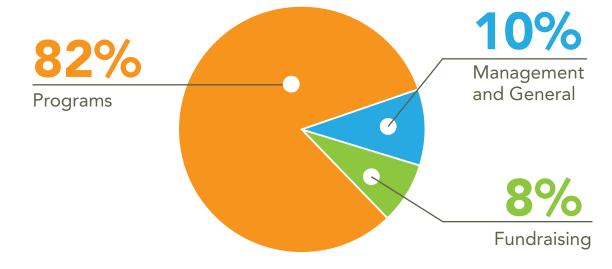
William M. Ellinghaus Robert N. Essman Nanette Fabray Mildred Oberkotter David B. Roosevelt Elinor Ross Jim Ryan Renee Silver Gene Wilder

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Ruth R. Green
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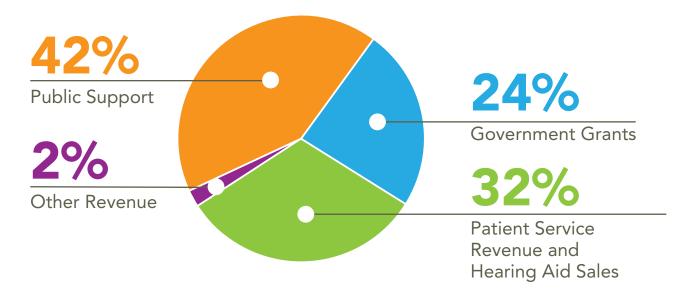
# **Financial Overview**

# **Expense Classifications**



Of the 5.3 million dollars raised during the fiscal year ending June 30, 2016, 82% went directly toward clinical and educational programs benefiting people of all ages in New York and Florida. Public support and government grants together accounted for 66% of operating revenue while patient services generated 32%.

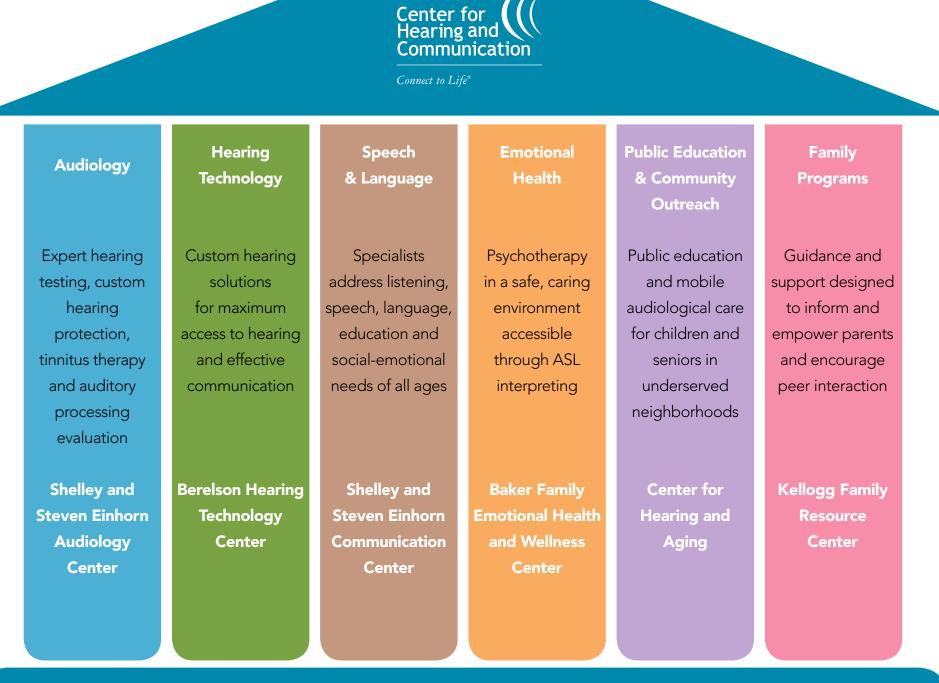
# Operating Revenue\*



<sup>\*</sup>Reflects revenue in New York and Florida. In New York alone, 50% of revenue is raised from individuals, foundations and corporations.

# **Programs and Services** at a Glance

CHC's commitment to high quality, comprehensive hearing health care forms the foundation on which our six centers of excellence serve the diverse needs of people with hearing loss, deafness and listening challenges.



HIGH QUALITY, COMPREHENSIVE SERVICES IN A UNIQUELY CARING ENVIRONMENT FOR PEOPLE AFFECTED BY HEARING LOSS, DEAFNESS OR LISTENING CHALLENGES



# Connect to Life®

**New York** 50 Broadway **(917) 305-7700** (Voice)

6th Floor (917) 305-7999 (TTY)

New York, NY 10004 (917) 305-7888 (Fax)

# info@CHChearing.org

**Florida** 2900 W. Cypress Creek Rd. **(954) 601-1930** (Voice)

Suite 3 (954) 601-1938 (TTY)

Ft. Lauderdale, FL 33309 (954) 601-1399 (Fax)

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